

SOUTHAMPTON FIRE DISTRICT APPROPRIATIONS

	Budget as Adopted 2024	Budget as Modified 2024	Budget as Adopted 2025
Contractual Expenditures:			
Fire Protection - Village of Southampton	\$ 855,732.32	\$ 855,732.32	\$ 881,404.28
Fire Protection - Southampton Fire Department	\$ 185,400.00	\$ 185,400.00	\$ 190,962.00
Fire Protection - Contractual Reserves	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
Total Contractual Expenditures	\$ 1,441,132.32	\$ 1,441,132.32	\$ 1,472,366.28
Fire District Utilities:			
SCWA Hydrants & LIPA Deep Wells	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Fire District Operating Expenses:			
Personal Services			
Secretary	\$ 14,500.00	\$ 14,500.00	\$ 15,000.00
Treasurer	\$ 14,500.00	\$ 14,500.00	\$ 15,000.00
Payroll Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00
Total Personal Services	\$ 32,000.00	\$ 32,000.00	\$ 33,500.00
Professional Fees			
Legal	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Accounting	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Consultants	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Other	\$ -	\$ -	\$ -
Total Professional Fees	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00
Web Site Hosting	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Legal Advertising	\$ 600.00	\$ 600.00	\$ 600.00
Insurance	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Dues/Subscriptions	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Office Equipment	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Office Supplies/Postage	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Fire District Office Rent	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00
Fire District Office Utilities	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Fire Well & Hydrant Maintenance	\$ 4,080.00	\$ 4,080.00	\$ 4,080.00
Property Maintenance	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00
District Elections	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Miscellaneous Contingencies	\$ 2,000.00	\$ 2,000.00	\$ 2,700.00
Total Fire District Operating Expenses	\$ 38,480.00	\$ 38,480.00	\$ 39,180.00
Capital Reserve Funds:			
Apparatus & Equipment	\$ 100,000.00	\$ 100,000.00	\$ 143,000.00
Building Reserve Fund	\$ 337,000.00	\$ 337,000.00	\$ 300,000.00
Total Reserve Funds	\$ 437,000.00	\$ 437,000.00	\$ 443,000.00
Capital Asset Purchase:	\$ -	\$ -	\$ -
Total Appropriations:	\$ 2,041,612.32	\$ 2,041,612.32	\$ 2,081,046.28
Revenues:			
Interest Income	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Miscellaneous	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Budget Account Transfers	\$ -	\$ -	\$ -
Total Revenues	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
	\$1,971,612.32	\$1,971,612.32	\$2,011,046.28
			2.000%

SOUTHAMPTON FIRE DISTRICT 2024 BUDGET SUMMARY

Amount to be Raised by Real Property Taxes: \$2,011,046.28

2025 tax rate per \$1,000 assessed valuation: 0.2193

I certify that the estimates were approved by the Fire Commissioners on September 12, 2024

Fire District Secretary